

more than is provided herein as its share of its estimated budget for minimum health services, as adjusted for the period of transition, the State Board of Health is authorized, subject to availability of funds under this appropriation, to match such additional expenditures on any proportionate basis that it may deem appropriate. The State Board of Health is authorized to promulgate rules and regulations for the implementation and application of the formula outlined herein.

General Fund Appropriation.....~~1,508,955~~
1,337,786

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment.....2,002,896

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..... 373,905

~~3,885,756~~
3,714,587

PROVIDED THAT ANY UNEXPENDED GENERAL FUNDS RESULTING FROM A VACANCY IN ANY POSITIONS OR ANY OTHER SALARY SAVINGS SHALL REVERT TO THE GENERAL FUNDS OF THE TREASURY AND SHALL NOT BE AVAILABLE FOR ANY OTHER PURPOSE.

10.01.02.02 Special Health Services

Included in this appropriation is \$6000 for the Maryland Society for Crippled Children and Adults, Inc., to be disbursed by the Treasurer as prescribed by the State Department of Health.

General Fund Appropriation..... ~~192,663~~

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..... 319,037

~~511,700~~
509,416

SUMMARY

Total General Fund Appropriation..... ~~1,701,618~~

1,528,165

Total Special Fund Appropriation..... 2,002,896

Total Federal Fund Appropriation..... 692,942

Total Appropriation ~~4,397,456~~
4,224,003